

**DRAFT CAPITAL PROGRAMME BY OSC 2025/26 - 2029/30**

**APPENDIX Fii**

<b>Scheme</b>		<b>25/26 £'000</b>	<b>26/27 £'000</b>	<b>27/28 £'000</b>	<b>28/29 £'000</b>	<b>29/30 £'000</b>
	<b>STRATEGIC PLANNING &amp; ENVIRONMENT</b>					
	<b>Head of Environmental Services</b>					
25	New Wheeled Bins	100	100	100	100	100
26	Fleet Replacement Programme	2,356	2,268	2,046	7,655	-
27	Green Waste collection service growth	190	-	-	-	-
28	Waste Bin Replacement	30	-	-	-	-
29	Fly Tipping	70	-	-	-	-
	<b>Head of Neighbourhood Management</b>					
30	Tring Cemetery Access Road	40	-	-	-	-
31	Chipperfield Common Car Park Resurfacing	101	-	-	-	-
32	Verge Hardening Programme	705	250	-	-	-
33	Cemeteries Footpaths	50	50	50	-	-
34	Car park renewals	30	30	30	-	-
35	ICT solution for CSG	25	25	-	-	-
36	ICT solution for Cemeteries	55	-	-	-	-
	<b>Assistant Director - Place, Communities and Enterprise</b>					
37	Urban Park/Education Centre (Durrants Lakes)	122	-	-	-	-
	<b>Head of Place and Enterprise</b>					
38	Maylands Business Centre telephony upgrade	30	-	-	-	-
39	Maylands Business Centre solar panel upgrade	50	-	-	-	-
	<b>Head of Place and Enterprise</b>					
40	Old Town Hall Investment	500				
	<b>Head of Development Management</b>					
41	Recommission planning back office system	200				
	<b>Head of Communities and Leisure</b>					
42	Berkhamsted Sports Centre - Building Management System	22	-	-	-	-

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43	Capital Grants - Community Groups	20	20	20	20	-
44	Adventure Playground refurbishment	2,000	-	-	-	-
45	Replace filter pumps at Hemel Leisure Centre	120	-	-	-	-
46	Replace flexi pool floor at Hemel Leisure Centre	300	-	-	-	-
	<b>TOTAL - STRATEGIC PLANNING &amp; ENVIRONMENT</b>	<b>7,116</b>	<b>2,743</b>	<b>2,246</b>	<b>7,775</b>	<b>100</b>